

Patricia Roach, CPA County Auditor

P.O. Box 423 Marfa, Texas 79843 (432) 729-1990

August 10, 2021

Background

Presidio County has collected JP #2 technology fees of 8,694.62 which is \$5,694.62 more that anticipated during the budget process. Technology funds are to be used to pay the cost of continuing education regarding technological enhancements or to purchase and maintain technological enhancements. It is the JP's intent to use part of these funds to purchase a television, document camera, and conference CAM for use in remote court settings.

I have reviewed this information and certify the availability of funds for the JP #2 Technology budget budget.

If the court chooses to approve the budget amendment requested above, the following motion should be used:

Suggested Motion

"I move that the Presidio County Commissioners Court confirm the County Auditor's certification of available funds and, due to unforeseen circumstances, hereby increase the JP #2 Technology revenue and expenditure budgets by \$5,694.62 each in accordance with the attached budget amendment form."

Patricia Roach, CPA Presidio County Auditor

LINE ITEM TRANSFER/BUDGET AMENDMENT

REQUEST FORM

ALL PRESIDIO COUNTY BUDGETED FUNDS

When requesting a LINE ITEM TRANSFER/BUDGET AMENDMENT, this form MUST be completed and filed with the County Auditor to be placed on the next agenda of the Presidio County Commissioner's Court.

ORDER OF THE PRESIDIO COUNTY COMMISSIONERS COURT

ACCT.	NUMBER	LINE ITEM DESCRIPTION	<u>AMOUNT</u>
TO: 093-:	100-205	TECHNOLOGY FEES	5,694.62
093-	193-650	CAPITAL OUTLAY	5,294.62
093-:	193-651	FURN & EQUIP < \$500	400.00
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Prepared By:APPROVED AND SIGNED to PRESIDIO COUNTY JUDGE	this theda	PATTY ROACH By of, 20 ATTEST: PRESIDI	
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